

Waverley Community Partnership 2010/11

Bids Received & Recommended Funding Levels

| ORGANISATION | Grant approved for 2008/09 (£) | Grant approved for 2009/10 (£) | Bid received for 2010/11 (£) | Post-moderation meeting recommendations | | Link Officer |
|--|--------------------------------------|--------------------------------------|------------------------------------|--|---------------|---------------|
| | | | | Recommended grant 2010/11 (£) | Notes item | |
| Community Themed Organisations | | | | | | |
| Rowleys (Age Concern Waverley) | 46,968 | 48,400 | 57,625 | 50,000 | | Fiona Cameron |
| Age Concern Farncombe | 45,835 | 48,127 | 50,579 | 50,000 | a | Fiona Cameron |
| Age Concern, Haslemere & District | 45,835 | 47,210 | 54,000 | 50,000 | | Fiona Cameron |
| Brightwells Gostrey Centre | 45,835 | 45,835 | 45,836 | 46,150 | b | Fiona Cameron |
| The Clockhouse (Home of Milford & Villages Day Centre) | 49,000 | 49,000 | 53,000 | 49,150 | c | Fiona Cameron |
| Enterprise First | 4,658 | 4,658 | 4,658 | 4,658 | | Iain Lynch |
| Surrey Community Action (Village Halls) | 0 | 2,000 | 2,000 | 2,000 | | Iain Lynch |
| Age Concern Waverley | 34,938 | 36,000 | 57,625 | 38,000 | d | Fiona Cameron |
| Citizens Advice Waverley | 222,499 | 227,823 | 227,250 | 227,250 | | John Swanton |
| Cranfold Job Seekers Club | 1,000 | 1,000 | 1,100 | 500 | e | Iain Lynch |
| Surrey Compact * | n/a | 1,000 | 2,000 | 0 | f | Iain Lynch |
| 3 Counties Money Advice | n/a | n/a | 3,000 | 200 | g | John Swanton |
| Sub-Total | 496,568 | 511,053 | 558,673 | 517,908 | | |

Notes Item

a = Waverley pays building maintenance costs.

b = Waverley pays building maintenance costs & an additional £9,000 towards utility costs.

c = Taking into account the budgetary constraints of the scheme Officers recommend a smaller increase in grant compared to the other day centres, as The Clockhouse is in a stronger financial position & their unrestricted funds/reserves are significantly higher.

d = AC Waverley have requested an increase in funding to support an expansion in their serves across the borough.

e = taking into account the budgetary constraints of the scheme, the recommended reduction in grant this year is a one-off & may be reviewed next year.

f = The service is driven by Surrey County Council. Officers recommend that Voluntary Action South West Surrey could take forward some of the actions & outcomes of the Compact.

g = Officers will investigate other ways to support the organisation eg minimising rent.

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|---|--------------------------------|--------------------------------|------------------------------|---|------------|--------------------|
| | | | | Recommended grant 2010/11 (£) | Notes item | |
| Environment & Leisure Themed Organisations | | | | | | |
| Blackwater Valley Countryside Partnership | 7,239 | 6,900 | 7,384 | 6,900 | | Jane Bowden |
| Surrey Heathland Project | 10,714 | 10,332 | 10,332 | 10,332 | | Jane Bowden |
| Surrey Hills AONB | 5,916 | 5,705 | 6,503 | 6,503 | | Jane Bowden |
| Hurtwood Control Committee | 544 | 0 | n/a | n/a | | n/a |
| Surrey Farming & Wildlife Advisory Group | 1,642 | 0 | n/a | n/a | | n/a |
| Farnham District Sports Advisory Council | 420 | 420 | 440 | 440 | | David Gill |
| Sport Godalming | 436 | 436 | 500 | 500 | | David Gill |
| Sport Haslemere | 436 | 436 | 436 | 440 | | David Gill |
| Cranleigh Arts Centre | 36,415 | 31,327 | 31,327 | 29,000 | h | Charlotte Gardiner |
| Farnham Maltings | 41,385 | 40,180 | 40,180 | 38,000 | i | Charlotte Gardiner |
| New Farnham Repertory Actors Company | 1,000 | 0 | n/a | n/a | | n/a |
| Godalming Museum Trust | 2,730 | 2,630 | 2,630 | 2,630 | j | Charlotte Gardiner |
| Haslemere Educational Museum | 3,272 | 2,900 | 2,900 | 2,900 | | Charlotte Gardiner |
| Haslemere Hall | 4,371 | 4,370 | 52,513 | 4,370 | k | Charlotte Gardiner |
| Rural Life Centre | 3,198 | 3,198 | 3,263 | 3,263 | | Charlotte Gardiner |
| 40 Degreez (formerly Farnham Youth Project) | 4,140 | 6,000 | 6,000 | 4,140 | l | Katie Webb |
| Disability Challengers (youth, play services) | 5,000 | 8,000 | 10,000 | 9,600 | | Katie Webb |
| A Place To Be Youth Group | 2,000 | 2,000 | 2,000 | 1,500 | m | Katie Webb |
| Sculpt It | 1,500 | 1,200 | 1,200 | 500 | | Charlotte Gardiner |
| Sub-Total | 132,358 | 126,034 | 177,608 | 121,018 | | |
| Emergency Funding Provision | n/a | 1,839 | | | | |
| OVERALL TOTAL FOR YEAR | 628,926 | 638,926 | 736,281 | 638,926 | | |

Notes Item

h = The Arts Centre was awarded a one-off grant of £10,325 towards the studio refurbishment & there was an expectation that a reduction of revenue grant would result as the project would generate income & cost savings.

l = Given the previous levels of capital support provided by Waverley, a reduction in grant is recommended .

j = The Curator's post is a funded by Waverley. At 2009 Star Chamber it was agreed to examine the possibility of a one-off contribution in 2009/10, subject to review of the Museum's accounts.

k = The Hall has requested an increase in grant to help fund the roof replacement project which is a capital rather than revenue cost. Officers have been providing support to secure funding for this project.

l = Officers recommend the grant is awarded at the 2008/09 level as the increase in 2009/10 to £6,000 was a one-off to support the costs of employing a youth worker.

m = A reduction in grant is recommended as the organisation could secure funding from other sources. Surrey County Council are charging a high level of rent which officers will look into.